



**MANAGER – CORPORATE FINANCIAL PLANNING & STRATEGY  
FORT WORTH, TX**

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**Background**

Founded in San Francisco in 1992, TPG has a long history of investing in change, growth, and innovation through a platform that spans a wide range of asset classes. TPG has investment and operational teams around the world and a thematic, sector-based approach focused on consumer and retail; financial services; healthcare; Industrials and business services; internet, digital media, and communications; natural resources and energy; real estate; and technology. For more information, please visit [www.tpg.com](http://www.tpg.com).

**Description of Position**

TPG has an exciting opportunity for a Manager to join its team in Fort Worth. The Manager – Financial Planning and Strategy provides financial and data mining analytics on Business Unit (BU), Functional and total Corporate P&L activities. The Manager plays a key role in reporting on financial and operational results of TPG Holdings, managing against key performance indicators (KPIs) and metrics of both BUs and Corporate, and working with other FP&S team members to support the business in achieving business goals and create value. The Manager will be involved in developing the annual strategic plan and financial budget while gaining exposure with senior leadership on various ad hoc requests throughout the year.

**Requirements**

- Bachelor's degree: major in finance, accounting, or business (accounting or CPA a plus)
- 5 - 7 years of finance experience; proven FP&A skills a plus
- Strong financial analytics, data mining, and financial modeling skills
- Requires a data driven mindset and ability to add structure to fluid and/or ambiguous requests
- Proven work experience as a team leader or supervisor
- Ensures the quality of work output by displaying a keen attention to detail
- Excels and enjoys working in a fast paced, data driven environment
- Results oriented, strong organizational and time management skills with ability to multi-task
- Ability to work both independently and in a team-oriented environment across functional lines to achieve goals
- Knowledge of accounting principles and practices, analysis and reporting of financial data
- Resourceful, efficient professional with the ability to meet tight deadlines
- Proven acumen in leveraging Excel on an expert basis
- Excellent analytical and problem-solving skills as well as strong oral and written communication skills

**Principal Responsibilities**

- Financial Reporting and Analytics: Compile, analyze, and prepare reports of financial data. Support continuous improvement of the current budgeting, forecasting, and planning processes including deliverables. Participate in the development of presentations made to Senior Management.
- Data Modeling and Analytics: Data extraction and dashboard/report development to evaluate performance and financial results.
- Performance Management: Assist in the development of scorecards, measurement tools and KPIs. Monitor operating performance, highlight trends, and analyze drivers of unexpected variances and develop actions and solutions to increase profitability. Help improve performance by evaluating enterprise wide trends.
- Ad hoc Financial Analysis: Conduct root cause and executive reporting & analysis. Identify and execute operating efficiency and cost reduction strategies. Perform revenue and expense trends analysis. Support strategic projects requested by Senior Management.